



# **Economic Services Clients Also Receiving Juvenile Rehabilitation Services**

State Fiscal Year 2003

ESA												
Service	Economic Services Total	Basic Food Program	Consolidated Emergency Assistance	Diversion Cash Assistance	General Assistance	Refugee Grants	Supplemental Security Income-State (SSI)	TANF and State Family Assistance	WorkFirst	Working Connections Child Care	Additional Services (ESA Misc)	
J R A	Juvenile Rehabilitation Total	1,278 0% \$1,542,286 0% \$1,207 81.70	1,176 0% \$594,806 0% \$506 83.39	0 0% \$0 0% \$0 0.00	19 0% \$6,782 0% \$357 90.21	32 0% \$42,533 0% \$1,329 63.80	0 0% \$0 0% \$0 0.00	7 0% \$718 0% \$103 24.16	598 0% \$775,459 0% \$1,297 114.23	212 0% \$91,040 0% \$429 106.31	18 0% \$15,705 0% \$872 58.40	46 0% \$15,243 0% \$331 59.75
	Community Placement	172 0% \$179,890 0% \$1,046 70.81	159 0% \$63,317 0% \$398 65.66	0 0% \$0 0% \$0 0.00	1 0% \$244 0% \$244 61.75	1 0% \$406 0% \$406 19.49	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	87 0% \$97,233 0% \$1,118 98.45	32 0% \$15,340 0% \$479 118.67	1 0% \$478 0% \$478 31.99	5 0% \$2,871 0% \$574 103.55
	Institutions, Youth Camps, Basic Trng	716 0% \$822,125 0% \$1,148 77.74	654 0% \$304,466 0% \$466 76.75	0 0% \$0 0% \$0 0.00	8 0% \$2,968 0% \$371 93.77	14 0% \$21,243 0% \$1,517 72.84	0 0% \$0 0% \$0 0.00	5 0% \$252 0% \$50 11.87	361 0% \$439,081 0% \$1,216 107.14	98 0% \$40,645 0% \$415 102.67	5 0% \$7,090 0% \$1,418 94.92	21 0% \$6,380 0% \$304 54.78
	Parole	693 0% \$776,881 0% \$1,121 75.90	632 0% \$313,966 0% \$497 81.90	0 0% \$0 0% \$0 0.00	4 0% \$1,444 0% \$361 91.26	27 0% \$35,180 0% \$1,303 62.55	0 0% \$0 0% \$0 0.00	6 0% \$707 0% \$118 27.73	295 0% \$355,951 0% \$1,207 106.29	118 0% \$47,945 0% \$406 100.58	6 0% \$7,752 0% \$1,292 86.49	40 0% \$13,936 0% \$348 62.82
	Additional Services (JRA Misc)	393 0% \$511,954 0% \$1,303 88.20	366 0% \$198,059 0% \$541 89.22	0 0% \$0 0% \$0 0.00	10 0% \$3,313 0% \$331 83.74	5 0% \$7,353 0% \$1,471 70.59	0 0% \$0 0% \$0 0.00	0 0% \$0 0% \$0 0.00	191 0% \$261,199 0% \$1,368 120.47	76 0% \$32,771 0% \$431 106.74	12 0% \$7,952 0% \$663 44.36	6 0% \$1,307 0% \$218 39.28
	Clients Receiving No Other DSHS Service	105,528 \$73,189,136 \$694	64,296 \$25,857,998 \$402	548 \$77,950 \$142	61 \$24,909 \$408	27 \$11,557 \$428	0 \$0 \$0	2,954 \$709,191 \$240	218 \$34,643 \$159	7,028 \$3,249,068 \$462	28,043 \$41,129,069 \$1,467	2,353 \$2,094,750 \$890
	Total Clients	754,315	631,108	1,486	13,626	35,587	1,089	13,829	248,789	120,821	196,537	35,537
	Total Dollars	\$1,114,152,130	\$382,791,043	\$220,342	\$5,391,629	\$74,135,238	\$1,189,348	\$5,876,081	\$282,428,452	\$48,806,325	\$293,604,712	\$19,708,959
	Average per client	\$1,477	\$607	\$148	\$396	\$2,083	\$1,092	\$425	\$1,135	\$404	\$1,494	\$555

## ESA Clients Receiving JRA Services

172	Number of clients receiving both the specified ESA and JRA services.
0%	These shared clients as a percent of all those receiving this ESA service.
\$179,890	ESA expenditures on these shared clients.
0%	Expenditures for these clients as a percent of ESA service total dollars.
\$1,046	Average expenditures for these clients.
70.81	Percent of average dollars for these shared clients of the average for all clients for this ESA service.

For service definitions, see the FY2003 CSDB Glossary on the internet at:

[www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm](http://www1.dshs.wa.gov/rda/research/clientdata/2003/glossary/all.shtm)

Note: Large changes in client or dollar amounts between FY 2002 and FY203 involving ESA services could be related to reductions in SSI State Supplement payments (see CSDB Glossary).

Source: DSHS-RDA Client Services Database (CSDB) for SFY 2003

Based on CSDB Analytic Extract of 1/24/2005

Contact: Fred Fiedler, 360-902-0746